

North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

413.0 Banking and Financial

IT Plan Version: B 3

Goals and Objectives

Goal: 1 The Department will continue to provide network access to all users, by providing connectivity of field examiners to the Department server. The Department will continue to develop and implement an Information Technology plan that will further computerize the agency by automating department records and imaging data to minimize storage expense. The Department will create a plan for periodic updates of hardware and software to remain current with technological advances, as well as maintaining equipment capable of following the Information Technology Plan within the projected timeline.

Objectives

	Timeframe	Accomplishments/Status
1 The Department will create a plan for periodic updates of hardware and software to remain current with technological advances.	Ongoing	The department plans to replace one third of their computers every biennium. The department will strive to maintain consistency throughout the office concerning the types and versions of software being used. The types of software will be determined based on compatibility with FDIC examination software programs.
2 Automation of Department records will provide a more efficient record keeping system, which will also be capable of providing statistics on department data.	01-03	The department will work with ITD programmers, to set up a records automation program, that will automate record keeping of all licenses issued, and will contain information about the companies as well as complaints and correspondence concerning those companies.
3 Provide connectivity of all field staff to the department network.	01-03	The Department has upgraded all equipment in the department to pentium computers. Desktop users are standardized in the use of Windows NT, and all field examiners are using Windows 98. All office staff have e-mail accounts on the exchange server. Main office staff are connected to the Enterprise, for the use of Internet and e-mail. A server was installed in the main office, which provides for sharing of files, printing from all desktops and daily file backup.
4 The Department will implement imaging to store department documents, and cut down on storage expenses. Imaging will also provide more immediate access of documents to office and field staff.	03-05	The Department will research the implementation of an imaging system. The ability to store examinations and other department records in an electronic format, will reduce storage costs, and will shorten retrieval time for field examination crews.

Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
1 Office Automation	1	New Initiative	07/1999	06/2005				
The Department will continue its efforts to network all PCs and automate records. This effort will include providing connectivity to field staff, developing a system that will automate all department records, maintaining the automated records system and implementing an imaging process to provide accessibility to records by field staff.					IT PLAN ESTIMATED COST	\$56,616	\$81,200	\$30,000
					BASE BUDGET REQUEST		\$0	
					OPTIONAL BUDGET REQUEST		\$81,200	
					BUDGET NONAPPROPRIATED		\$0	
Justification:								
Office automation will provide efficiencies within the Department. Staff will be able to share files located on the server, and access information at their fingertips. Historical and current data will be available concerning the institutions regulated by the Department. That data will be readily accessible as needed, as will statistics concerning complaints, administrative and legal actions.								

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Activity Continued...

1 Office Automation 1 New Initiative 07/1999 06/2005

Imaging will provide access to data from field staff, oftentimes needed in the course of conducting and examination.

Impact on other activities:

None

Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
2 Telephone/Mainten	2	Maintenance/Base	Ongoing					
The Department operates out of three locations. All locations have telephone, fax and Internet dial-up access. This activity includes monthly telephone expenses, local and long distance charges, monthly dial-up Internet access for each of the four field crews, and long distance charges which are incurred when crews are away from a major city with local access.					IT PLAN ESTIMATED COST	\$28,800	\$95,539	\$103,800
					BASE BUDGET REQUEST		\$72,089	
					OPTIONAL BUDGET REQUEST		\$23,500	
					BUDGET NONAPPROPRIATED		\$0	
The Department will continue to access the State Enterprise System. A monthly charge for the Enterprise connection will continue. Additional charges will be incurred through access to SAMIS, SIBR, Voucher System, RDARS, and other Enterprise applications. Daily backup of all files is conducted by ITD, with data stored at the capital as well as off site. The Department will continue to operate a network system, in order to provide access to Department information by multiple users. The hardware and software plans will be monitored, to ensure upgrades to software, and replacement hardware is obtained according to the replacement schedules.								
Total Agency					IT PLAN ESTIMATED COST	\$85,416	\$176,739	\$133,800
					BASE BUDGET REQUEST		\$72,089	
					OPTIONAL BUDGET REQUEST		\$104,700	
					BUDGET NONAPPROPRIATED		\$0	